

INSTITUTE OF NUCLEAR MEDICINES ONCOLOGY ('INMOL')
EMPLOYEES COOPERATIVE HOUSING SOCIETY LIMITED
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30 JUNE 2009

	Note	2009 Rupees	2008 Rupees
INCOME			
Fee	14	201,400	480,378
Other income	15	2,360,013	4,520,429
		<u>2,561,413</u>	<u>5,000,807</u>
EXPENDITURE			
Salaries, wages, allowances and other benefits		988,000	903,250
Security guards		335,360	305,000
Printing and stationery		21,200	47,457
Postage and telegram		10,106	16,394
Traveling and conveyance		8,858	27,269
Entertainment		136,548	108,359
Vehicle running and maintenance		130,756	78,205
Advertisement		11,000	99,000
Electricity		209,629	167,133
Telephone		11,453	8,299
Repairs and maintenance		27,044	24,249
Legal and professional charges		67,500	272,500
Subscription and donation		1,800	-
Bank charges		1,577	46,425
Depreciation		107,581	52,945
Miscellaneous		5,925	6,077
		<u>2,074,337</u>	<u>2,162,562</u>
Surplus for the year		487,076	2,838,245
Less: Transferred to reserve fund		(48,708)	(283,825)
Accumulated surplus for the year		<u>438,368</u>	<u>2,554,420</u>
Accumulated surplus brought forward		14,202,479	11,648,059
Accumulated surplus transferred to balance sheet		<u>14,640,847</u>	<u>14,202,479</u>

The annexed notes form an integral part of these financial statements.

